Part 1 - Agency Profile

Agency Overview

The WOI (WI) (originally Washington-Oregon-Idaho, but now Washington-Idaho) Veterinary Medicine Program is administered in Idaho by the Department Head of the Department of Animal and Veterinary Science, College of Agricultural and Life Sciences, University of Idaho. The WOI Program was established in 1974 as a cooperative program of University of Idaho, Washington State University, and Oregon State University. The Doctor of Veterinary Medicine (DVM) degree is awarded by Washington State University (WSU) and Oregon State University (OSU). Oregon has recently dropped out of the cooperative program. Idaho students' DVM degree is awarded by WSU. The WOI Program annually provides 44 Idaho residents with access to a veterinary medical education through a cooperative agreement between the University of Idaho and Washington State University. Idaho actually provides the cooperative program with the majority of veterinary students with an interest in production agriculture animals.

Core Functions/Idaho Code

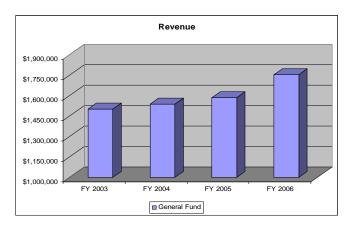
The University of Idaho provides educational opportunities for any senior student in the Washington State University College of Veterinary Medicine by providing 65 one-month teaching rotations in food animal production and clinical medicine at the Caine Veterinary Teaching Center (CVTC) in Caldwell. Faculty members at the CVTC also interact with Idaho veterinarians and livestock producers providing education and recommendations concerning animal production, diagnosis and clinical evaluation of disease situations.

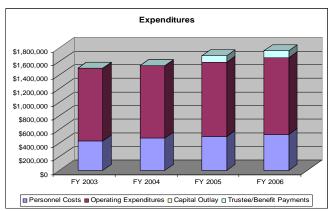
- 1. Provide access to veterinary medical education for Idaho residents the current WOI contract reserves 11 seats for Idaho veterinary medicine students each year. A total of 44 Idaho students are enrolled in this program per year.
- 2. Assist Idaho in meeting its needs for veterinarians provide Idaho-trained, Idaho-resident graduate veterinarians to meet annual employment demands for the State. On average, 65-75% of new Idaho resident graduates of the WOI Program are licensed to practice veterinary medicine in Idaho annually.
- 3. Provide hands-on instruction opportunities for senior veterinary students 65 one-month teaching blocks in food animal production medicine and clinical experience are offered annually at the CVTC in Caldwell.
- 4. Provide access to referrals from Idaho veterinarians in the areas of food animal production, diagnosis, and clinical evaluation of diseases a) accept approximately 600 hospital clinical referrals annually as student teaching cases; b) provide disease diagnostic testing on approximately 15,000 diagnostic samples annually, and; c) conduct on-farm disease investigations for herd problems as requested by Idaho veterinarians and livestock producers.

Revenue and Expenditures:

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	\$1,501,500	\$1,536,800	\$1,586,900	\$1,754,300
Total	\$1,501,500	\$1,536,800	\$1,586,900	\$1,754,300
Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$431,100	\$477,400	\$497,600	\$525,800
Operating Expenditures	\$1,070,400	\$1,059,400	\$1,089,000	\$1,128,500
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	<u>\$0</u>	<u>\$0</u>	\$100,000	\$100,000
Total	\$1,501,500	\$1,536,800	\$1,686,600	\$1,754,300

State of Idaho Page 1





Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2003	FY 2004	FY 2005	FY 2006
Enroll 44 Idaho residents per year	44	44	44	44
Provide 65 one-month student rotations	65	65	65	65
Accept clinical hospital referral cases	726	586	561	581
Accept veterinary diagnostic cases	10,846	10,316	10,183	22,358

Performance Highlights

The University of Idaho is a full partner in the program with a contractual relationship with WSU providing annual access to veterinary medical education for 44 Idaho residents. During their senior year, veterinary students can participate in 2- or 4-week rotations in food animal production medicine and clinical experience at the Caine Veterinary Teaching Center. A consistent number of Idaho resident graduates are licensed to practice veterinary medicine in Idaho each year. Faculty members interact with veterinarians, livestock producers, allied industries, and regulatory agencies to address animal health and disease issues within the state of Idaho.

Part II - Performance Measures

Performance Measure	2003	2004	2005	2006	Benchmark
Senior veterinary students selecting elective rotations in Caine Center blocks.	27 students	24 students	44 students	48 students	
Number/percentage of Idaho resident new graduates licensed to practice Veterinary Medicine in Idaho.	8 students (73%)	7 students (70%)	8 students (73%)	Info. not yet available	
Number of disease investigations conducted by Caine Center faculty.	156	228	324	334	
4. Number/amount of grants/contracts by WOI faculty members.	5 / \$288,282	5 / \$259,832	7 / \$366,120	8 / \$211,752	

State of Idaho Page 2

For More Information Contact

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State of Idaho Page 3

Director Attestation for Agency Profile

In accordance with Idaho Code 67-1904, I certify the data provided in the Agency Profile has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Washington - Idaho Regional Veterinary Medicine (WOI)

Carl Whint

7/19/06

Director's Signature

Please return to:

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